## **Schools Forum**

## 6 July 2015

## Meeting Dates and Programme of Work for the Year Ahead 2015/16

The following table is a suggested **outline** programme of work for matters to be considered by the Schools Forum for the year ahead. If adopted it will, of course, need to be flexed to cater for new and changing circumstances.

Date	Area of Work
20th October 2015	<ul> <li>Provisional Funding Formula 2016/17</li> <li>Budget Monitoring – Schools Budget 2015/16</li> <li>Pupil Growth Fund</li> <li>Delegation / De-delegation 2016/17</li> <li>DfE Update incl Early Years</li> <li>High Needs Review Update</li> </ul>
8 <sup>th</sup> December 2015	<ul> <li>Finalise Funding Formula 2016/17</li> <li>DfE School Balance Benchmarking 2014/15</li> <li>Budget Monitoring – Schools Budget 2015/16</li> <li>DfE Updates</li> </ul>
26th January 2016	<ul> <li>Schools Budget 2016/17</li> <li>Budget Monitoring – Schools Budget 2015/16</li> <li>Council's MTFP Position</li> <li>High Needs Review Update</li> </ul>
9 <sup>th</sup> February 2016	Hold date / time – need for meeting to be determined nearer the time
3 <sup>rd</sup> May 2016	• Items to be determined
5th July 2016	<ul> <li>Final Dedicated Schools Grant 2015/6</li> <li>2015/16 School Budget Outturn</li> <li>Meeting Dates and Programme of Work for the Year Ahead</li> </ul>

It is proposed that all dates are scheduled so meetings continue to be on Tuesday afternoons at 1.30pm at the Stockton Sixth Form.